

AndersonMasonDale Architects

MEETING MINUTES # 6

Date: 5/29/2019
Project #: 18-033
Project: DPS Hamilton MS

Subject: Design Advisory Group Meeting
Date/Location: 5/21/2019 at Hamilton Middle School
Present: see attached attendance sheet

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Distribution: Attendees, file

Meeting Agenda:

- Last DAG meeting before the summer
- Recap base scope and prioritize alternates
- Next steps

Format – Presentation of “live” Excel spreadsheet and boards referencing project scope.

General Note:

The project budget is \$2,465,000. Design team was asked to design the project to 70% budget (base budget of \$1,725,000) and include a list of alternates for up to 110% budget (\$2,711,500).

PRESENTATION:

- AMD presented boards listing Base Scope (“must-do” items) and the list of alternates. The lists were based on past discussions.
- The DAG identified top priority alternates to be outdoor improvements and security vestibule with office reconfiguration.
- AMD presented proposed layout of vestibule and office layout to illustrate the concept. HMS team agreed with the approach.
- AMD brought up that the Whole Child renovations that were previously identified as high priority did not score high on 5/16. The DAG agreed that \$10,000 should be allocated to renovations in this area in the highest priority alternate.

Prioritization:

Each participant was given 5 dots to place on the board to rank the alternates. Below is the outcome of this process

Category	Item	Quantity	Unit	Unit Cost	Total Cost	Ranking (Dots)
OUTDOOR IMPROVEMENTS						
Field sod, fitness equipment, Gaga ball TBD					\$75,000	
SAFETY AND SECURITY						
	Security vestibule	300	SF	\$400.00	\$120,000	\$170,000
	Main office reconfiguration	1	LS	\$50,000.00		
WHOLE CHILD						
Minor renovations					\$10,000	
AUDITORIUM						
	New carpet in the auditorium	11,850	SF	\$5.50	\$65,000	
	New theatrical lighting	11,850	SF	\$10.25	\$121,000	●●●●●
	Repair sound system	11,850	SF	\$6.25	\$74,000	●●●●●
	New seating	300	EA	\$200.00	\$60,000	●●
GYM						
	Scoreboard	1	LS	\$15,000.00	\$15,000	
	sound system	1	LS	\$25,000.00	\$25,000	
	Acoustical panels	1,500	SF	\$37.50	\$56,000	
	Paint Walls	14,000	SF	\$1.95	\$27,300	●●●●●
	Replace backboards	4	EA	\$2,500.00	\$10,000	●●●●●
LEARNING HUB						
	Library power upgrades	4,600	SF	\$10.00	\$46,000	●●●●●
	New carpet in the library	4,300	SF	\$6.50	\$28,000	●
	Demo millwork in library	1			\$1,500	
	Electrical improvements and ceiling re	6,800	SF	\$3.00	\$20,000	
	Library furniture allowance	1			\$75,000	●●●●●
SAFETY AND SECURITY						
	ADDITIONAL Cameras	10	EA	\$8,500.00	\$85,000	●●●
MUSIC ROOM						
	Demo existing risers	1	LS	\$7,000.00	\$7,000	●
	new carpet	3,950	SF	\$5.50	\$22,000	
	acoustical panels	850	SF	\$37.50	\$32,000	
	instrument storage	50	LF	\$500.00	\$25,000	●●●●●

Attached list reflects prioritized scoped listing Base Scope and Alternates.

Other Discussion

Washer and Dryer in existing Home Ec room needs to remain or be relocated to be accessible to the PE staff.

Classrooms needs:

- Classrooms need lockable storage – resurfacing cabinets will allow for new locks
- HMS will survey the teachers to identify priority of classroom improvements. Categories to consider: Whiteboards, new flooring (carpet is DPS standard, if VCT is desired needs to be specified), ceiling tile, paint, new baseboard.

Next Steps:

When we come back together in the fall, to discuss furniture. Sharmane shared that the DPS warehouse is going away come August. Recommend that a Hamilton representative walk the warehouse asap, can tag furnishings, and it will be scheduled for delivery. Dennis Ralph is the warehouse representative to contact. Open 8-12 all days, open till 3 pm Thursday. Located at 677 Alcott.

After summer break the DAG will re-convene to confirm the design and discuss furniture selection.

This represents Anderson Mason Dale's understanding of the major points of discussion of the conference. If you have any additions or corrections, please notify this office promptly.

SELECTION - MAY 21, 2019

HAMILTON MIDDLE SCHOOL
SCOPE/ COST PRIORITIZATION LIST

BUDGET \$2,465,000

BASE SCOPE - 70% BUDEGT \$1,725,000
BASE SCOPE + ALTRENATES - 110% BUDGET \$2,711,500

70% BUDGET	\$1,725,000
PROPOSED	\$2,770,300

SCOPE ITEMS

BASE SCOPE

		quantities	UOM	unit cost	price	selection
PLUMBING						
RESTROOMS						
	New Standard Partitions	55	EA	\$1,300.00	\$72,000	\$72,000
	New Mirrors	24	EA	\$350.00	\$8,000	\$8,000
	Steam clean floor tiles, per SF	8,225	SF	\$1.75	\$14,000	\$14,000
	Toilets/ urinals - refurbish (new flush valves)	75	EA	\$1,250.00	\$94,000	\$94,000
	New sinks, water saving faucets, wall repair	36	EA	\$3,325.00	\$120,000	\$120,000
DRINKING FOUNTAINS						
	New drinking fountains with bottle filler	8	EA	\$7,000.00	\$56,000	\$56,000
OUTDOOR ENVIRONMENT						
	Basketball courts (resurface)	12,250	SF	\$3.65	\$45,000	\$45,000
	Pavilion/ outdoor classroom (20x30)	600	SF	\$155.00	\$93,000	\$93,000
	OUTDOOR INVESTMENT (GENERAL, UNALLOCATED)					
					\$138,000	
CORRIDOR IMPROVEMENTS						
PAIN						
	Main level corridors	19,800	SF	\$1.95	\$39,000	
	Upper level corridors	12,800	SF	\$1.95	\$25,000	
	Lower level corridors	13,800	SF	\$1.95	\$27,000	
	TOTAL				\$91,000	\$91,000
ACCENT FLOORING						
	Main level corridors	4,800	SF	\$6.00	\$29,000	
	Upper level corridors	2,100	SF	\$6.00	\$13,000	
	Lower level corridors	1,200	SF	\$6.00	\$7,000	
	TOTAL				\$49,000	\$49,000
ACCENT CEILINGS						
	Main level corridors	2,000	SF	\$50.00	\$100,000	\$100,000
RESURFACE MILLWORK IN COMMON AREAS						
	Main level	1	LS	\$15,000.00	\$15,000	
	Upper level	1	LS	\$10,000.00	\$10,000	
	Lower level	1	LS	\$5,000.00	\$5,000	
					\$30,000	\$30,000
LOCKERS						
	Repair existing lockers (assumption - 50% nonfunctional)	400	EA	\$100.00	\$40,000	\$40,000
CLASSROOM IMPROVEMENTS						
OVERALL IMPROVEMENTS IN CLASSROOMS						
	Per Classroom Investment (cabinets, whiteboards, etc.)	50	EA	\$10,000.00	\$500,000	\$500,000
FURNITURE ALLOWANCE						
	Classroom furniture	50	EA	\$5,000.00	\$250,000	\$250,000
	Home EC classroom renovation	2,000	SF	\$35.00	\$70,000	\$65,000
STEM						
	Door and window at exist. STEM lab	1			\$5,000	\$5,000
GYM						
	Gym floor	1	LS	\$90,000.00	\$90,000	\$90,000

ALTERNATES

ALTERNATE 1

OUTDOOR IMPROVEMENTS

Field sod, fitness equipment, Gaga ball TBD \$75,000

SAFETY AND SECURITY

Security vestibule 300 SF \$400.00 \$120,000

Main office reconfiguration 1 LS \$50,000.00 \$50,000

WHOLE CHILD

Minor renovations \$10,000

\$255,000

ALTERNATE 2

Auditorium - New theatrical lighting 11,850 SF \$10.25 \$121,000

Auditorium - Repair sound system 11,850 SF \$6.25 \$74,000

Library power upgrades 4,600 SF \$10.00 \$46,000

\$241,000

ALTERNATE 3

Gym - Paint Walls 14,000 SF \$1.95 \$27,300

Replace backboards 4 EA \$2,500.00 \$10,000

Library furniture allowance 1 \$75,000 \$75,000

Music room - instrument storage 50 LF \$500.00 \$25,000

\$137,300

ALTERNATE 4

Additional Cameras 10 EA \$8,500.00 \$85,000

Cafeteria - Acoustical panels 1,500 SF \$37.50 \$56,000

\$141,000

ALTERNATE 5

Auditorium - New seating 300 EA \$200.00 \$60,000

\$60,000

ALTERNATE 6

Library - new carpet (and demo millwork) 4,300 SF \$6.50 \$28,000

Music room - Demo existing risers 1 LS \$7,000.00 \$7,000

Music room - new carpet 3,950 SF \$5.50 \$22,000

\$57,000

ALTERNATE 7

Library - Electrical improvements and ceiling repairs 6,800 SF \$3.00 \$20,000

Auditorium - new carpet 11,850 SF \$5.50 \$65,000

Gym - Scoreboard 1 LS \$15,000.00 \$15,000

Gym - sound system 1 LS \$25,000.00 \$25,000

Music room - acoustical panels 850 SF \$37.50 \$32,000

\$157,000

